



Llyr Gruffydd MS  
Chair  
Climate Change, Environment and Infrastructure Committee  
Senedd Cymru  
Cardiff Bay  
Cardiff  
CF99 1SN

2 September 2024

Dear Llyr,

I am writing in reply to your query regarding the Welsh Government response to the Committee's report 'Scrutiny of the Welsh Government Draft Budget 2024-25', particularly in relation to recommendation no. 16. As you will recall I previously wrote to you on 1 July to supply information about the breakdown of Active Travel funding, in addition to this I am now able to provide further information on Bus capital funding. Please accept my apologies for the delay.

Bus Capital spend						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Total	£ -	£ 1,850,000	£ 1,318,164	£16,717,596	£19,900,914	£41,802,000
Population*	3,152,879	3,169,586	3,131,640	3,131,640	3,131,640	3,131,640
Integrated Ticketing					£ 1,815,474	£ 2,622,000
Bus Transformation					£ 80,721	£ 4,185,000
Bus Decarbonisation					£ 7,974,535	£ 23,193,000
Bus related to LA's		£ 1,850,000	£ 1,318,164	£ 21,912,166	£ 25,000	
Cardiff Interchange				£ 17,689,310	£ 6,331,410	
TfW - Metro – Bus incl Burns					£ 8,839,755	£ 11,802,000
Total per capita	£ -	£ 1	£ 0	£ 5	£ 6	£ 13

\*Population figures are mid-year population estimates. The calculation for recent and the current years are based on the latest available estimate, which is 2022.

Canolfan Cyswllt Cyntaf / First Point of Contact Centre:  
0300 0604400

Bae Caerdydd • Cardiff Bay  
Caerdydd • Cardiff  
CF99 1SN

[Gohebiaeth.Ken.Skates@llyw.cymru](mailto:Gohebiaeth.Ken.Skates@llyw.cymru)  
[Correspondence.Ken.Skates@gov.wales](mailto:Correspondence.Ken.Skates@gov.wales)

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Ken', enclosed within a thin black rectangular border.

**Ken Skates AS/MS**

Ysgrifennydd y Cabinet dros yr Economi, Trafnidiaeth a Gogledd Cymru  
Cabinet Secretary for the Economy, Transport and North Wales